

WEST HAVEN SPECIAL SERVICE DISTRICT
DISTRICT

2005-2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, 1, the undersigned, certify that the attached budget document is a true and correct copy of the budget of WEST HAVEN SPECIAL SERVICE DISTRICT for the fiscal year ending June 30, 2006 as approved and adopted by ordinance on June 20, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 20, 2005.

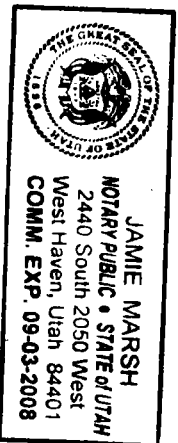
Signed:


Budget Officer

Subscribed and sworn to this 22

day of June, 2005

Jamie Marsh
(Notary Public)



WEST HAVEN SPECIAL SERVICE DISTRICT

DISTRICT

BUDGET For the year ended **06-30-06**

REVENUES	GENERAL FUND			ENTERPRISE FUND		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT	BUDGET
Taxes: Property						
Other:						
Fee-In-Lieu of taxes				633,151.00	660,000.00	765,000.00
Charges for Services				191,532.00	322,500.00	300,000.00
Interest Income				16,941.00	5,000.00	10,000.00
Other: Cont. Revenue				34,762.00		
Other Financing Sources:						
Capital Lease Obligation						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES				876,386.00	987,500.00	1,075,000.00
EXPENSES						
Salaries and Benefits						
Other Operating Expenses				211,930.00	490,500.00	552,000.00
Depreciation				309,154.00	300,000.00	330,000.00
Capital Outlay				729,244.00		
Debt Service					493,000.00	495,000.00
Other:						
Other Financing Uses						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES				1,250,328.00	1,283,500.00	1,377,000.00
INCOME OR (LOSS)				<373,942.00>	<296,000.00>	<302,000.00>

<373,942.00>

<296,000.00>

<302,000.00>